| Department | Employees | Total Wages |  <br> Health Contribution |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 287,957$ | $\$ 14,627$ |  |  |
| Administration | 3 | $\$ 112,297$ | $\$ 4,084$ |  |  |
| Management | 2 | $\$ 93,202$ | $\$ 5,808$ |  |  |
| Board Member | 5 | $\$ 3,000$ | $\$ 0$ |  |  |

