| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance/Operation | 12 | $\$ 402,278$ | $\$ 94,155$ |
| Administration | 2 | $\$ 160,666$ | $\$ 71,337$ |
| Board Of Directors | 5 | $\$ 15,000$ | $\$ 0$ |

