| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 5 | $\$ 211,456$ | $\$ 0$ |
| Administration | 2 | $\$ 44,977$ | $\$ 0$ |
| Elected Official | 5 | $\$ 13,600$ | $\$ 0$ |

