

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	5	\$273,473	\$121,047
Water	4	\$255,874	\$113,740
Wastewater	2	\$120,155	\$61,846
Parks & Recreation	2	\$89,205	\$34,221
Water, Wastewater & Parks	1	\$75,080	\$36,280
Governing Board	5	\$24,000	\$0