

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	15	\$1,629,184	\$496,499
Operations	17	\$1,420,084	\$576,845
Pumps	16	\$1,187,694	\$446,181
Underground Sewer	10	\$703,068	\$281,656
Underground Water	9	\$697,998	\$279,031
Heavy Maintenance	7	\$508,589	\$194,999
Lab	6	\$493,637	\$156,696
Customer Service	7	\$450,244	\$204,664
Finance	3	\$417,346	\$116,362
Administration	3	\$417,173	\$106,401
Electrical	5	\$398,944	\$151,820
Inspections	5	\$378,821	\$160,471
Accounting	4	\$364,422	\$147,736
Information Technology	4	\$343,515	\$128,807
Water Reuse	4	\$303,557	\$78,596
Equipment Repair	5	\$272,419	\$125,585
Human Resources	2	\$206,444	\$76,886
Purchasing	2	\$176,454	\$82,341
Plant Operations	1	\$136,161	\$46,501
Field Operations	1	\$120,878	\$37,151
Underground Rep Sewer	2	\$77,983	\$13,909
Water Conservation	1	\$36,142	\$19,159
Underground Repair Water	2	\$29,201	\$0
Board Of Directors	5	\$24,292	\$127,928