| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution | 3 | \$211,894 | \$84,432 |
| Treatment | 2 | \$91,653 | \$39,046 |
| Administration | 1 | \$72,050 | \$33,901 |
| Customer Svs | 1 | \$55,272 | \$13,389 |
| District Board | 5 | \$0 | \$0 |

