

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	171	\$1,519,869	\$31,799
Non-Sworn Patrol	21	\$682,030	\$173,237
Landscape Maintenance	30	\$620,759	\$116,715
Management Services	11	\$602,705	\$139,897
Finance	11	\$542,732	\$128,593
Public Works Administration	6	\$523,720	\$152,087
Code Enforcement	10	\$440,986	\$133,668
City Manager	4	\$428,920	\$125,530
Facility Maintenance	19	\$417,399	\$139,549
Public Safety Administration	5	\$385,047	\$104,204
Community Development Administration	9	\$368,355	\$86,050
Community Services and Recreation Administration	4	\$328,518	\$70,032
Development Services	4	\$284,787	\$81,011
Water Production	9	\$247,996	\$69,511
Gang Resistance Is Paramount	12	\$247,986	\$45,790
Facilities	29	\$235,928	\$28,919
Water Distribution	5	\$217,618	\$107,400
Road Maintenance	4	\$203,916	\$86,297
Water Billing	4	\$164,954	\$54,489
Parks And Recreation	7	\$131,428	\$28,909
Aquatics	38	\$110,606	\$0
Personnel Services	3	\$108,812	\$31,926
Water Customer Service	2	\$103,964	\$19,535
Sports	12	\$90,110	\$0
Customer Service	2	\$71,896	\$29,277
City Council	4	\$63,399	\$25,354
Elderly Nutrition	3	\$27,132	\$0
City Mayor	1	\$20,551	\$3,644
Planning Commission	7	\$17,907	\$3,100
Instructional Classes / Special Events	2	\$10,225	\$0

Parks And Recreation Commission	6	\$5,800	\$0
Public Safety Commission	6	\$5,100	\$0
Public Works Commission	6	\$4,300	\$0
Senior Commission	6	\$2,900	\$0