

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	396	\$53,918,335	\$9,736,588
Technology Resource Center	280	\$28,120,307	\$5,511,053
System Operation And Reliability	203	\$26,940,305	\$4,761,603
Design Resource Center	141	\$12,775,820	\$2,800,967
Sales And Service	218	\$11,999,356	\$3,040,104
Facilities	103	\$10,005,025	\$2,437,632
Generation Maintenance	70	\$9,854,841	\$1,897,309
Communication And Advertising Services	89	\$8,740,362	\$1,721,336
Financial Services	90	\$6,962,934	\$1,862,234
Distribution Services Supervisor	43	\$6,564,480	\$1,050,448
Energy Trading And Contracts	46	\$6,157,047	\$1,059,602
Retail, Production, Delivery And Sales	66	\$5,948,745	\$1,250,820
Environmental And Real Estate Staff	58	\$5,541,507	\$1,178,558
Programs And Services	61	\$5,342,515	\$1,074,363
Business Planning And Budget	48	\$5,279,138	\$1,028,402
Human Resources	51	\$4,547,507	\$885,547
Generation Design	36	\$4,270,055	\$807,973
Protection, Safety, And Environmental Services	46	\$3,971,127	\$834,136
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	35	\$3,948,844	\$735,628
General Manager's Office	16	\$3,596,071	\$446,594
Controller And Accounting	42	\$3,360,217	\$739,285
Generation Management	31	\$3,274,840	\$716,023
Transportation	34	\$2,774,982	\$764,413
Warehouse	30	\$2,722,757	\$669,510
Customer Leadership And Business	24	\$2,676,721	\$519,782
Organization Capability And Effectiveness	27	\$2,673,653	\$485,912
Legislative And Regulatory	22	\$2,610,535	\$524,986
General Counsel	23	\$2,500,052	\$478,681
Supply Chain Services	31	\$2,494,400	\$558,099
Distributed Energy Strategy	22	\$2,185,614	\$382,143

Business And Technology Resource Center	25	\$2,098,019	\$533,595
Strategic Operations	18	\$1,742,481	\$246,122
Treasury	11	\$1,566,890	\$304,939
Audit And Quality Service	15	\$1,450,177	\$259,308
Energy Supply Planning And Scheduling	12	\$1,067,177	\$202,511
Workforce Management	11	\$971,644	\$221,773
Image Production And Postal Services	13	\$685,408	\$169,197
Community Energy Services	3	\$413,792	\$43,718
Rancho Seco Nuclear Operations Fuel	3	\$407,394	\$61,974
Board Office	4	\$337,005	\$81,310
Board Of Directors	8	\$92,060	\$48,900
Distribution Supervisor And Planning	1	\$13,766	\$0