

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Plant Operations               | 71        | \$8,005,175 | \$3,950,445                            |
| Pipeline                       | 87        | \$7,644,128 | \$3,993,041                            |
| Paving                         | 69        | \$6,458,648 | \$3,942,930                            |
| Construction & Maintenance Svc | 62        | \$6,224,711 | \$3,139,223                            |
| Wastewater Maintenance         | 57        | \$6,010,929 | \$3,474,856                            |
| It Applications                | 45        | \$5,904,804 | \$3,236,439                            |
| East Area Service Center       | 55        | \$5,595,350 | \$3,221,289                            |
| Water Treatment                | 45        | \$5,390,024 | \$2,755,288                            |
| Maintenance Support East       | 50        | \$5,261,548 | \$3,160,387                            |
| North Area Service Center      | 48        | \$4,849,429 | \$2,656,722                            |
| Maintenance Support West       | 47        | \$4,706,468 | \$2,609,036                            |
| South Area Service Center      | 46        | \$4,669,379 | \$2,603,157                            |
| Pardee                         | 47        | \$4,355,942 | \$2,657,900                            |
| It Operations                  | 36        | \$3,939,263 | \$2,178,185                            |
| Contact Center                 | 53        | \$3,513,219 | \$2,080,308                            |
| Meter Reading                  | 53        | \$3,319,872 | \$1,835,115                            |
| Equipment Support              | 37        | \$3,272,358 | \$1,934,733                            |
| Fleet Maintenance              | 32        | \$3,216,464 | \$1,822,249                            |
| Accounting                     | 33        | \$3,176,433 | \$1,845,547                            |
| Facilities Maintenance         | 33        | \$2,827,656 | \$1,716,024                            |
| Field Services                 | 38        | \$2,595,164 | \$1,527,689                            |
| System Water Quality Section   | 25        | \$2,449,482 | \$1,339,349                            |
| Surveying                      | 22        | \$2,174,746 | \$1,241,322                            |
| Wastewater Design              | 20        | \$2,137,868 | \$1,207,055                            |
| Office Of General Counsel      | 16        | \$2,134,339 | \$1,207,819                            |
| Water Supply Improvements      | 18        | \$2,053,356 | \$1,125,491                            |
| Aqueduct Section               | 21        | \$1,976,034 | \$1,239,818                            |
| Water Distribution             | 15        | \$1,855,145 | \$940,849                              |
| Project & Construction Mgmt    | 14        | \$1,716,967 | \$885,565                              |
| Wastewater Dept Administration | 12        | \$1,690,418 | \$856,863                              |

|                                |    |             |           |
|--------------------------------|----|-------------|-----------|
| Water Conservation             | 19 | \$1,683,354 | \$949,511 |
| Organic Chemistry Section      | 15 | \$1,558,320 | \$856,280 |
| Construction Mgt And Insp-Grp3 | 14 | \$1,547,998 | \$825,071 |
| Janitorial Support             | 25 | \$1,489,184 | \$973,216 |
| Recruitment And Classification | 14 | \$1,413,892 | \$808,488 |
| Pipeline Design                | 12 | \$1,395,048 | \$832,729 |
| Construction Mgt And Insp-Grp4 | 12 | \$1,362,961 | \$777,007 |
| Geotechnical Engineering       | 14 | \$1,357,917 | \$734,477 |
| Office Of The Gm-Communication | 14 | \$1,355,408 | \$740,680 |
| Materials & Supplies           | 17 | \$1,318,436 | \$790,500 |
| Purchasing                     | 12 | \$1,248,135 | \$709,377 |
| Meter Maintenance              | 13 | \$1,224,719 | \$769,564 |
| Instr Control Power Eng - East | 10 | \$1,215,143 | \$626,467 |
| Construction Mgt And Insp-Grp1 | 9  | \$1,183,542 | \$558,975 |
| Distrib Sys Eng&Corrosion Ctl  | 12 | \$1,175,757 | \$675,929 |
| Employee Services              | 11 | \$1,164,059 | \$663,188 |
| Omd Administration             | 8  | \$1,125,756 | \$556,474 |
| Civil Structural               | 9  | \$1,108,971 | \$621,482 |
| Ww Treatment Optimization      | 9  | \$1,105,988 | \$603,601 |
| Chevron Reclamation O & M      | 8  | \$1,102,660 | \$550,256 |
| Environmental Compliance       | 11 | \$1,081,111 | \$592,865 |
| Wastewater Planning            | 9  | \$1,073,034 | \$603,378 |
| Workplace Health & Safety      | 10 | \$1,056,110 | \$608,731 |
| Instr Control Power Eng - West | 9  | \$1,031,536 | \$582,802 |
| Mechanical Engineering         | 8  | \$1,018,191 | \$563,130 |
| Drafting                       | 12 | \$1,013,331 | \$623,938 |
| Asset Management               | 8  | \$1,001,159 | \$554,457 |
| Specifications/Cost Est/Esr    | 8  | \$981,746   | \$535,118 |
| Water Supply Engineering       | 9  | \$961,828   | \$475,284 |
| New Business Office            | 10 | \$952,102   | \$495,396 |
| Scada Engineering Section      | 8  | \$933,892   | \$586,944 |
| Construction Mgt And Insp-Grp2 | 9  | \$913,679   | \$471,932 |

|                                |    |           |           |
|--------------------------------|----|-----------|-----------|
| Mokelumne Fisheries & Wildlife | 11 | \$903,083 | \$562,204 |
| Inorganic Chemistry Section    | 11 | \$887,995 | \$499,736 |
| Mail Remittance & Processing   | 15 | \$883,918 | \$509,024 |
| Customer Information System    | 9  | \$875,438 | \$520,142 |
| Industrial Discharger          | 9  | \$871,432 | \$519,694 |
| Process Engineering            | 7  | \$868,313 | \$466,100 |
| Budget Office                  | 8  | \$843,875 | \$483,985 |
| It Security                    | 8  | \$839,775 | \$463,660 |
| Infrastructure Management      | 7  | \$814,642 | \$463,395 |
| Large Diameter Pipeln&Aqueduct | 7  | \$810,839 | \$445,463 |
| Dispatch Center                | 8  | \$780,669 | \$341,823 |
| Treatment Administration       | 6  | \$765,448 | \$432,679 |
| Distribution System Plng       | 6  | \$752,027 | \$408,850 |
| Employee Relations             | 8  | \$744,722 | \$436,396 |
| Water Service Planning         | 6  | \$728,803 | \$397,086 |
| Plant Inspection               | 7  | \$711,840 | \$341,027 |
| Plant Engineering Services     | 6  | \$688,895 | \$363,720 |
| Water Resources Dept           | 4  | \$683,521 | \$387,317 |
| Biology Section                | 9  | \$675,239 | \$422,261 |
| Employee Development           | 6  | \$669,460 | \$296,238 |
| Lafayette Recreation Area      | 10 | \$669,035 | \$362,357 |
| Engineering Technical Support  | 10 | \$658,002 | \$362,611 |
| Water Treatment Plant Improv   | 5  | \$651,702 | \$375,702 |
| Resource Recovery Program      | 6  | \$648,304 | \$382,107 |
| Facilities Engineering         | 7  | \$646,000 | \$361,890 |
| Mapping Services               | 7  | \$644,244 | \$370,428 |
| Engineering Administration     | 4  | \$624,549 | \$318,349 |
| Office Of The General Manager  | 4  | \$615,819 | \$321,163 |
| Treasury Operations            | 4  | \$594,745 | \$299,249 |
| Major Facilities               | 6  | \$590,819 | \$319,507 |
| Pipeline Renewal               | 5  | \$583,819 | \$304,377 |
| Risk Management                | 5  | \$575,414 | \$309,748 |

|                                |   |           |           |
|--------------------------------|---|-----------|-----------|
| Construction                   | 5 | \$572,798 | \$307,991 |
| Pressure Zone Planning         | 5 | \$568,293 | \$301,452 |
| Real Estate Services           | 6 | \$563,836 | \$316,452 |
| Mokelumne Watershed Section    | 6 | \$560,083 | \$372,211 |
| Water Rights                   | 4 | \$552,762 | \$292,869 |
| Distribution Engineering       | 4 | \$525,714 | \$301,951 |
| Water Resource Projects        | 4 | \$518,731 | \$300,696 |
| Resource Patrol                | 7 | \$509,602 | \$283,964 |
| Local Watershed Section        | 5 | \$485,273 | \$310,717 |
| Regulatory Compliance Admin    | 3 | \$475,740 | \$248,941 |
| Security & Emerg Preparedness  | 4 | \$465,282 | \$260,171 |
| Distribution Mtce & Constr Adm | 4 | \$455,848 | \$250,876 |
| Camanche Recreation Area       | 5 | \$450,930 | \$311,401 |
| Finance Department Admin       | 3 | \$447,913 | \$252,689 |
| San Pablo Recreation Area      | 4 | \$433,703 | \$257,326 |
| Inter-Governmental Affairs     | 4 | \$425,820 | \$247,172 |
| Water Proceedings Section      | 3 | \$417,183 | \$229,146 |
| Retirement System - Admin      | 4 | \$409,467 | \$229,592 |
| Water Supply Adm               | 5 | \$400,996 | \$239,480 |
| Building Services              | 8 | \$399,452 | \$179,482 |
| East Bay Fisheries & Wildlife  | 4 | \$392,550 | \$206,991 |
| Inflow&Infiltration Ctrl Prog  | 3 | \$375,455 | \$199,815 |
| Water Resources Planning Admin | 3 | \$366,453 | \$188,339 |
| Pipeline Drafting              | 5 | \$366,379 | \$220,025 |
| Diversity And Inclusion        | 5 | \$360,088 | \$173,870 |
| Customer Services Support Adm  | 3 | \$358,824 | \$173,501 |
| Water Quality                  | 3 | \$354,337 | \$204,271 |
| Water Distribution Planning    | 3 | \$353,268 | \$175,094 |
| Electrical & Control Eng       | 4 | \$350,365 | \$163,460 |
| Meter Reading And Maint Admin  | 4 | \$346,025 | \$214,154 |
| East Bay Watershed Resources   | 5 | \$341,127 | \$219,749 |
| Contract Equity Office         | 3 | \$324,219 | \$173,256 |

|                                |   |           |           |
|--------------------------------|---|-----------|-----------|
| Facilities Mtce & Constr Admin | 3 | \$323,698 | \$164,880 |
| Human Resource Administration  | 2 | \$317,041 | \$153,919 |
| Information Systems            | 2 | \$316,835 | \$166,649 |
| Wtr Trmt & Distrib Div Admin   | 3 | \$309,429 | \$115,467 |
| Mokelumne Watershed & Recrtn   | 3 | \$305,288 | \$213,104 |
| Customer Services Admin        | 2 | \$300,434 | \$174,121 |
| Office Of The Secretary        | 3 | \$291,470 | \$191,971 |
| Design Division                | 4 | \$280,715 | \$142,803 |
| Office Of Internal Audits      | 2 | \$278,138 | \$153,679 |
| Engineering Services           | 2 | \$274,895 | \$165,352 |
| Pipeline Const & Equip Admin   | 2 | \$266,152 | \$143,414 |
| Pipeline Infrastructure Div    | 2 | \$263,128 | \$133,100 |
| Commissioning Services Group   | 2 | \$244,668 | \$89,221  |
| Reprographics                  | 3 | \$235,065 | \$177,216 |
| Quality Assurance Section      | 2 | \$217,524 | \$125,642 |
| Fisheries & Wildlife Svcs      | 2 | \$215,684 | \$130,426 |
| Local Watershed & Recreation   | 2 | \$209,118 | \$116,648 |
| Records Management             | 3 | \$189,043 | \$114,353 |
| Natural Resources Admin        | 1 | \$128,715 | \$97,320  |
| Board Of Directors             | 7 | \$99,484  | \$164,551 |
| Data Center                    | 1 | \$11,733  | \$8,243   |