

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	30	\$1,908,549	\$865,619
Traffic Engineering	11	\$1,089,742	\$429,573
Sewer Maintenance	15	\$1,021,778	\$386,832
Planning	13	\$917,421	\$416,676
Building And Safety	15	\$916,437	\$428,307
Finance	13	\$897,607	\$416,606
Aquatics	140	\$871,335	\$81,086
Landscape Maintenance	16	\$786,147	\$378,862
Public Works-Administr	9	\$755,111	\$328,556
Government Facilities	14	\$734,087	\$357,335
City Attorney	5	\$608,749	\$272,652
Public Security	49	\$553,182	\$39,653
Code Enforcement	9	\$522,732	\$221,785
Housing Development	5	\$487,074	\$215,047
City Manager	4	\$441,192	\$198,333
Youth Sports	34	\$402,851	\$33,808
Neighborhood Services	7	\$380,270	\$139,362
Park Maintenance	5	\$370,171	\$164,630
Engineering	6	\$358,478	\$158,765
Rec & Culture-Aquatic	63	\$335,786	\$80,006
Human Resources	8	\$324,202	\$134,421
Recreation & Culture A	8	\$307,202	\$89,932
Admin Services	5	\$301,162	\$100,869
Communications	3	\$299,437	\$128,401
Special Events	68	\$293,838	\$26,192
Legacy Commons	7	\$292,609	\$117,853
City Clerk	5	\$261,320	\$98,903
Palmdale Playhouse	28	\$223,719	\$59,870
Parking Enforcement	13	\$194,209	\$18,171
Economic Development	3	\$177,134	\$78,410

Recreation	21	\$164,379	\$0
Cdbg Saves Administrat	4	\$124,353	\$41,591
Eastside Recreation Ce	15	\$109,475	\$0
Geographic Information	1	\$100,559	\$51,735
Community Service Offi	2	\$97,754	\$65,675
Cultural Center	2	\$86,852	\$24,357
Records Management	4	\$81,805	\$46,014
Heritage Air Park	1	\$71,166	\$33,341
City Council	5	\$64,762	\$61,114
Transit Service	1	\$59,540	\$37,355
Landscape Maint-Gen Be	1	\$59,072	\$37,355
St Light Assessment Di	1	\$57,776	\$27,376
Westside Recreation Ce	2	\$16,521	\$0
Planning Commission	7	\$5,000	\$0