| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 563,909$ | $\$ 61,882$ |  |
| Admin | 3 | $\$ 142,862$ | $\$ 20,866$ |  |
| Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

