| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Implementation | 7 | \$48,018 | \$1,601 |
| Field Tech | 1 | \$35,350 | \$1,550 |
| Accounting | 1 | \$32,448 | \$1,423 |
| Administration | 1 | \$1,256 | \$0 |
| Board Member | 5 | \$0 | \$0 |