| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 113,258$ | $\$ 6,214$ |  |
| Field Staff | 5 | $\$ 58,897$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

