| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Supervisory | $\mathbf{1 4}$ | $\$ 476,977$ | $\$ 37,563$ |  |
| Field | 7 | $\$ 117,855$ | $\$ 13,623$ |  |
| Administration | 3 | $\$ 83,477$ | $\$ 6,189$ |  |
| Management | $\mathbf{3}$ | $\mathbf{1}$ | $\$ 65,335$ | $\$ 12,973$ |
| Board | $\mathbf{1}$ | $\mathbf{6}$ | $\$ 0$ | $\$ 0$ |

