| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Management | 5 | $\$ 393,823$ | $\$ 39,807$ |  |
| Programmatic | 5 | $\$ 196,826$ | $\$ 24,696$ |  |
| Administration | 1 | $\$ 41,937$ | $\$ 1,887$ |  |
| State Parks | $\mathbf{1}$ | $\$ 38,988$ | $\$ 4,232$ |  |
| Board Of Directors | 5 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

