| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Management         | 5         | \$393,823   | \$39,807                               |
| Programmatic       | 5         | \$196,826   | \$24,696                               |
| Administration     | 1         | \$41,937    | \$1,887                                |
| State Parks        | 5         | \$38,988    | \$4,232                                |
| Board Of Directors | 7         | \$0         | \$0                                    |