

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Program            | 12        | \$533,633   | \$41,967                               |
| Administration     | 3         | \$213,871   | \$7,516                                |
| Board Of Directors | 5         | \$0         | \$0                                    |