

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$8,067,572	\$3,309,086
Fire	79	\$7,810,140	\$2,706,222
Non-Sworn Police	84	\$2,490,019	\$818,928
Public Works Water	26	\$1,654,091	\$558,900
Recreation/Community Services	126	\$1,607,660	\$402,716
Library	52	\$1,378,421	\$495,838
Community Development	21	\$1,186,623	\$453,971
Public Works Maintenance	34	\$1,038,194	\$342,331
Management Services	23	\$1,002,718	\$370,891
Public Works Engineering	12	\$809,747	\$243,469
Public Works - Parks	14	\$544,484	\$210,736
Human Resources & Risk Management	9	\$404,213	\$144,518
City Manager's Office	3	\$282,269	\$88,155
Public Works Auto Shop	7	\$223,396	\$78,789
City Clerk	6	\$191,715	\$76,113
City Council	5	\$29,373	\$36,075
City Treasurer	1	\$6,248	\$10,972