| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 10 | $\$ 331,826$ | $\$ 29,070$ |  |
| Management | 1 | $\$ 107,690$ | $\$ 17,661$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

