| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 8 | \$359,576 | \$78,236 |
| Education | 5 | \$229,388 | \$52,550 |
| Field | 3 | \$79,203 | \$13,938 |
| Board Of Directors | 8 | \$0 | \$0 |

