

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	133	\$10,591,172	\$3,843,201
Transportation	256	\$10,498,297	\$3,648,736
Fire	67	\$6,874,557	\$2,099,765
Parks & Recreation	104	\$1,291,119	\$359,508
Finance	19	\$1,084,602	\$346,287
Public Work	17	\$687,079	\$267,445
Golf	20	\$681,111	\$291,292
Community Development	14	\$656,203	\$204,584
Administration	3	\$387,234	\$123,734
Electoral	7	\$102,267	\$55,726
Human Resources	3	\$83,582	\$19,031