

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	8	\$614,206	\$268,604
Utility	7	\$542,405	\$181,748
Finance	5	\$309,995	\$157,060
Technical Services	3	\$263,072	\$73,389
Treatment	3	\$260,744	\$102,593
General Manager	1	\$212,418	\$48,641
Human Resource	1	\$126,337	\$32,388
Board	7	\$107,229	\$34,273
Program Manager	1	\$90,336	\$26,132