

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	41	\$5,712,416	\$1,190,941
Police Patrol	42	\$4,528,911	\$1,077,834
Police Services	31	\$2,064,188	\$536,474
Detectives	10	\$1,454,888	\$298,685
Finance Operations	17	\$1,116,274	\$329,933
Library	37	\$1,068,274	\$262,626
Water Services	18	\$950,871	\$233,158
Community Services Admin	23	\$758,847	\$221,131
Planning Department	9	\$649,925	\$184,905
Building Department	10	\$633,557	\$151,250
City Manager	6	\$616,870	\$164,147
Recreation Services	90	\$603,730	\$22,605
Street Maintenance	8	\$504,115	\$139,381
Police Administration	3	\$495,196	\$122,488
Fire Administration	6	\$482,383	\$138,646
Housing Services Admin	7	\$447,155	\$130,263
Community Policing	3	\$412,203	\$89,348
Parks Maintenance	9	\$363,045	\$132,717
Human Resources	8	\$325,539	\$83,456
Engineering	5	\$301,920	\$86,986
Facilities Maintenance	5	\$299,253	\$102,894
Public Works Administration	7	\$298,967	\$89,566
City Clerk	5	\$188,912	\$55,659
Asset Forfeiture	1	\$171,086	\$41,193
Traffic Safety	4	\$135,297	\$18,378
Waste Management Services	1	\$67,558	\$23,763
City Council	4	\$49,574	\$16,519
Mayor	1	\$14,465	\$2,336
City Treasurer	1	\$4,356	\$11,565
Finance Administration	1	\$422	\$141