| Department            | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-----------------------|-----------|-------------|---|
| Community Development | 8         | \$352,263   | \$134,180                                 |
| Finance               | 8         | \$261,739   | \$91,610                                  |
| Administration        | 3         | \$217,983   | \$60,952                                  |
| City Council          | 6         | \$33,078    | \$48,476                                  |
| City Clerk            | 1         | \$5,100     | \$7,942                                   |
| City Treasurer        | 1         | \$5,100     | \$492                                     |