| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Research \& Restoration | 25 | $\$ 308,613$ | $\$ 10,700$ |
| Administration | 3 | $\$ 149,295$ | $\$ 11,323$ |
| Education | 22 | $\$ 60,139$ | $\$ 1,904$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

