| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Administration | 3 | \$234,915 | \$79,279 |
| Vector Control | 14 | \$186,595 | \$31,092 |
| Scientific | 1 | \$48,651 | \$18,212 |
| Board Of Trustees | 5 | \$4,100 | \$0 |