

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	366	\$15,800,192	\$6,019,552
Sheriff/Coroner	119	\$8,294,852	\$3,294,362
Behavioral Health Services	137	\$7,049,813	\$2,817,539
Corrections	111	\$5,800,437	\$2,469,098
Health	101	\$4,783,373	\$1,846,874
Juvenile Hall	190	\$4,692,341	\$1,586,204
Probation	78	\$4,455,802	\$1,874,949
Rma Roads	76	\$3,919,423	\$1,583,982
District Attorney	39	\$3,099,889	\$1,086,353
Rma Engineering	36	\$1,869,542	\$718,194
Information Technology	25	\$1,787,653	\$653,183
Rma Planning	32	\$1,748,894	\$635,238
Child Support Services	33	\$1,499,530	\$620,891
Assessor	28	\$1,493,419	\$562,330
Auditor/Controller	23	\$1,365,419	\$463,028
Ag Comm	15	\$949,377	\$371,404
Board of Supervisors	14	\$915,225	\$361,776
General Services	17	\$815,636	\$293,959
Human Resources	11	\$749,677	\$251,656
Administration	7	\$673,237	\$238,237
Fire	77	\$671,070	\$101,211
Library	24	\$615,590	\$217,587
Rma Environmental Health	10	\$579,167	\$204,778
County Clerk/Recorder	12	\$565,476	\$245,492
Animal Services	15	\$510,707	\$202,500
Treasurer/Tax Collector	8	\$329,783	\$140,312
Central Garage	5	\$244,601	\$105,946
Sheriff	3	\$217,532	\$80,900
Water & Natural Resources	1	\$143,728	\$39,395
Tax-Treasury	1	\$142,101	\$59,117

Clerk-Recorder	1	\$138,233	\$51,777
Community Action Agency	1	\$119,526	\$51,256
Veterans Services Office	6	\$118,733	\$26,855
Rma Fire Prevention	1	\$102,780	\$41,163
Censrv311	2	\$78,004	\$30,161
Cen Services	1	\$29,305	\$9,722
Child Support	1	\$13,483	\$0
Lafco	1	\$11,714	\$0