

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|----------------------------------------|
| Police | 135 | \$13,903,101 | \$3,254,963 |
| Fire | 50 | \$7,359,896 | \$1,492,194 |
| Public Works | 60 | \$4,327,344 | \$1,117,038 |
| Recreation | 233 | \$3,666,053 | \$597,404 |
| Community Development | 31 | \$2,435,474 | \$580,730 |
| Finance | 21 | \$1,584,640 | \$437,250 |
| Management Services | 19 | \$1,262,661 | \$374,013 |
| Information Systems | 13 | \$1,017,755 | \$225,763 |
| Human Resources | 12 | \$792,358 | \$223,118 |