| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 95,157$ | $\$ 21,450$ |  |
| Staff | 2 | $\$ 9,452$ | $\$ 0$ |  |
| Governing Board | 7 | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

