

Department	Employees	Total Wages	Total Retirement & Health Contribution
ESD	17	\$1,339,053	\$445,583
Planning	17	\$1,273,785	\$404,747
Administrative Services	14	\$1,046,348	\$325,533
Community Services	61	\$974,008	\$260,759
Public Works	9	\$907,490	\$286,873
Management Services	15	\$736,668	\$223,341
Pool	25	\$75,279	\$14,389
City Council	5	\$33,940	\$78,309