

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	25	\$2,285,322	\$733,691
Operations	16	\$1,549,417	\$489,700
Engineering	7	\$1,050,189	\$339,988
Administration	5	\$599,227	\$187,854
Laboratory	4	\$453,971	\$140,297
Finance	3	\$401,910	\$142,460
Safety	1	\$125,213	\$44,688
Board Of Directors	10	\$26,985	\$29,839