

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	25	\$2,201,643	\$269,200
Facility Maintenance	18	\$1,621,816	\$176,976
Operations	18	\$1,556,717	\$167,101
Environmental Services	11	\$1,145,091	\$124,261
Engineering	6	\$679,055	\$77,361
Finance	6	\$671,879	\$78,531
Administration	6	\$603,844	\$63,915
Safety And Management Risk	3	\$280,565	\$38,378
Human Resources	2	\$228,059	\$28,330
District Board Trustee	8	\$9,900	\$0