

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,084,385	\$802,103
Maintenance	15	\$1,159,227	\$466,606
Administration	9	\$610,598	\$261,293
Engineering	4	\$464,606	\$181,265
Information Technology	2	\$239,801	\$68,248
Management	1	\$203,251	\$64,789
Temporary	3	\$22,624	\$1,697
Board Member	7	\$0	\$6,253