

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,338,628	\$320,366
Administration & Information Systems	12	\$1,330,518	\$283,741
Engineering	6	\$719,504	\$168,639
West Valley Clean Water Program	5	\$169,377	\$15,053
Director	5	\$7,950	\$0