

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	293	\$28,193,380	\$7,410,429
Engineering	119	\$14,021,527	\$3,509,561
Administrative Services	101	\$10,224,961	\$2,781,345
Environmental Services	97	\$9,941,284	\$2,738,237
Human Resources	26	\$2,443,229	\$595,988
General Management	18	\$1,799,036	\$429,557
Board Member	47	\$163,357	\$3,507