

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	19	\$1,913,833	\$572,830
NS-Collections	16	\$1,220,966	\$413,108
NS-Administration	9	\$1,044,700	\$340,990
NS-Engineering	8	\$761,647	\$204,670
NS-Recycling	3	\$273,321	\$120,393
Governing Board	8	\$28,124	\$0