

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	51	\$1,123,577	\$242,618
Public Works	18	\$882,038	\$233,352
General Administration	24	\$601,677	\$119,781
Community Development	7	\$414,920	\$91,999
Administrative Services	6	\$373,347	\$100,517