

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Wastewater Management	784	\$69,484,062	\$26,512,874
Solid Waste Management	330	\$28,468,242	\$10,723,540
Technical Services	284	\$24,379,578	\$9,084,688
Engineering	168	\$18,714,049	\$6,683,563
Facilities Planning	128	\$12,233,796	\$4,599,746
Financial Management	70	\$5,856,941	\$2,450,401
Human Resources	27	\$2,178,509	\$810,217
Chief Engineer Office	11	\$1,473,395	\$538,917
Board Member	156	\$251,621	\$1,173