

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$576,865	\$172,257
Administration	6	\$559,443	\$104,728
Maintenance	9	\$537,159	\$158,954
Laboratory	5	\$224,160	\$61,777
Engineering	2	\$198,426	\$55,929
Board Member	5	\$0	\$0