

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Mechanic II	7	\$772,250	\$263,535
Operator II	7	\$692,795	\$210,897
Wastewater Treatment Plant Senior Operator Grade IV/V	4	\$566,970	\$195,063
Chemist II	3	\$406,988	\$133,975
Maintenance Mechanic III	3	\$373,612	\$108,568
Operator III	3	\$333,301	\$113,104
Associate Engineer	2	\$308,129	\$114,382
Accounting Technician	3	\$272,998	\$79,217
Deputy General Manager	1	\$271,272	\$59,178
Business Services Director	2	\$253,530	\$40,420
Administrative Assistant III	3	\$240,156	\$77,562
Environmental Compliance Specialist II	2	\$233,160	\$77,965
Resource Recovery Services Director	1	\$218,404	\$57,335
District Engineer/Engineering Services Director	1	\$211,316	\$51,244
Collection System Worker II	2	\$205,860	\$89,557
Plant Manager	1	\$197,212	\$66,969
Electrical Instrument Technician II	2	\$185,986	\$67,897
Senior Engineer	1	\$185,815	\$56,067
Governmental Affairs Manager	1	\$178,678	\$50,430
Operator I	3	\$164,041	\$42,252
Maintenance Manager Tier II	1	\$163,178	\$40,513
Recycled Water Program Coordinator	1	\$161,269	\$49,657
Environmental Compliance Engineer	1	\$160,834	\$27,762
Laboratory Manager	1	\$158,721	\$47,544
Finance Manager	1	\$158,647	\$37,251
General Manager	2	\$157,959	\$27,889
Public Information Manager	1	\$157,253	\$39,101
Warehouse Technician II	2	\$157,247	\$78,079
IT Manager	1	\$154,916	\$47,019
Maintenance Supervisor	1	\$154,152	\$61,247

Human Resources Manager	1	\$150,387	\$61,800
Construction Inspector	1	\$144,456	\$46,040
Collection System Worker III	1	\$133,365	\$29,502
Office Manager/Secretary To Board	1	\$130,865	\$49,942
Senior Accountant	1	\$125,426	\$47,099
Computer Analyst	1	\$123,628	\$57,070
Human Resources Analyst II	1	\$118,859	\$38,185
Wastewater Treatment Plant Senior Operator	1	\$117,111	\$33,673
Electrical Instrument Tech III	1	\$115,310	\$39,786
Household Haz Waste Tech III	1	\$114,483	\$46,142
Electrical Instrument Tech II	2	\$106,728	\$40,329
Engineering Technician	1	\$102,261	\$43,986
Safety Officer	2	\$97,993	\$21,981
Senior Administrative Asst/Records Specialist	1	\$95,345	\$36,592
Buyer	1	\$84,971	\$28,295
Administrative Assistant II	1	\$79,722	\$15,295
Administrative Assistant I	1	\$66,013	\$15,735
Maintenance Worker	1	\$56,594	\$27,022
Assistant Engineer	1	\$45,955	\$8,005
Operator In Training	1	\$22,837	\$1,735
Temporary Laboratory Co-Op Student	3	\$15,206	\$0
Board Of Directors	8	\$9,721	\$63,373