

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	74	\$6,759,944	\$2,543,891
Fire	47	\$5,790,817	\$1,895,367
Water	29	\$1,555,143	\$575,871
Community Services	80	\$776,026	\$193,410
Streets	13	\$524,389	\$196,203
Finance	8	\$478,860	\$167,643
Community Development	9	\$462,937	\$151,241
Parks	8	\$452,753	\$236,469
Equipment Maintenance	5	\$390,660	\$150,776
City Manager	3	\$349,855	\$162,779
Information Systems	3	\$279,690	\$137,486
City Manager Administr	4	\$235,771	\$93,879
City Council	5	\$24,912	\$41,387
Fire Reserve	26	\$24,500	\$613
Police Reserves	8	\$18,335	\$753
City Clerk	1	\$8,766	\$219
City Clerk Administrat	1	\$106	\$3