

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Operation         | 2                | \$31,794           | \$0   |
| Administration    | 2                | \$30,984           | \$0   |
| Board Member      | 5                | \$5,500            | \$0   |