

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	35	\$554,912	\$112,328
Administrative Services	7	\$447,366	\$136,577
Community Development	4	\$361,841	\$94,945
Administration	2	\$252,981	\$59,437
Park Services	4	\$235,936	\$82,379
Code Enforcement	19	\$228,331	\$27,894
City Clerk	1	\$96,989	\$15,560
City Council	5	\$78,297	\$72,113
Park Maintenance Svc	6	\$61,385	\$0
Planning	6	\$2,745	\$0