| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Treatment | 7 | $\$ 585,529$ | $\$ 175,994$ |
| Collections | 7 | $\$ 578,040$ | $\$ 194,062$ |
| Administration | 4 | $\$ 568,731$ | $\$ 155,668$ |
| Governing Board | 5 | $\$ 19,346$ | $\$ 0$ |

