

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	22	\$1,698,720	\$655,615
Administration	6	\$581,638	\$176,835
Collection System	9	\$452,087	\$198,211
Industrial Waste Control	2	\$89,381	\$38,396
Board	6	\$36,754	\$0