| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Plant | 7 | $\$ 570,868$ | $\$ 154,627$ |
| Administration | 4 | $\$ 462,393$ | $\$ 137,714$ |
| Collections | 4 | $\$ 278,790$ | $\$ 81,565$ |
| Safety | $\mathbf{1}$ | $\$ 62,985$ | $\$ 0$ |
| District Board | 5 | $\$ 15,700$ | $\$ 9,563$ |

