| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Collections | 19 | $\$ 1,659,218$ | $\$ 566,593$ |
| Administration | 10 | $\$ 1,131,881$ | $\$ 351,122$ |
| Regulations | 3 | $\$ 407,662$ | $\$ 129,029$ |
| Board Member | 5 | $\$ 33,163$ | $\$ 0$ |

