| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Operations | 8 | $\$ 447,295$ | $\$ 105,067$ |
| Administration | 6 | $\$ 334,098$ | $\$ 110,631$ |
| Board Member | 5 | $\$ 5,625$ | $\$ 0$ |

