

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	155	\$9,540,790	\$4,541,148
Parks, Rec & Arts	488	\$5,961,183	\$1,630,842
Housing	18	\$1,550,875	\$709,100
City Manager/Admin	13	\$1,506,021	\$713,219
Finance	23	\$1,355,705	\$599,961
Public Safety	15	\$880,202	\$399,822
Human Resources	11	\$648,362	\$314,385
Information Technology	6	\$528,903	\$275,759
Economic Development	6	\$506,044	\$218,697
Power Authority	6	\$397,019	\$171,808
Communications	6	\$319,544	\$149,006
City Clerk	4	\$260,846	\$110,288
City Attorney	1	\$137,640	\$56,964
Traffic Engineering	1	\$113,043	\$52,130
City Council	8	\$95,733	\$105,663
Planning Commission	6	\$44,609	\$8,653