| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 173,040$ | $\$ 74,685$ |
| Administration | 4 | $\$ 170,443$ | $\$ 55,600$ |
| Governing Body | 5 | $\$ 6,500$ | $\$ 0$ |

