

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eng. & Maintenance.	16	\$1,210,301	\$329,230
Operations	8	\$695,150	\$194,515
Administration	4	\$455,520	\$134,197
Laboratory	1	\$72,400	\$23,298
Board Of Directors	6	\$32,000	\$619